

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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HICKMAN COUNTY

	TENNESSEE	HICKMAN COUNTY
Population estimates, July 1, 2015	6,600,299	24,363
Population estimates base, April 1, 2010	6,346,275	24,699
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-1.4
Persons under 5 years, percent, July 1, 2014	6.1	5.5
Persons under 18 years, percent, July 1, 2014	22.8	21.8
Persons 65 years and over, percent, July 1, 2014	15.1	15.6
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	75.3
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	11.2
Veterans, 2010-2014	471,819	1,827
Households, 2010-2014	2,487,349	8,812
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$18,147
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$38,032
Persons in poverty, percent	18.3	20.2
Land area in square miles, 2010	41,234.90	612.50
Population per square mile, 2010	153.9	40.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hickman

2015-16 Tax Collections	Centerville	Hickman County	Total
Alcoholic Beverage	\$0	\$67,927	\$67,927
Beer	\$1,779	\$18,488	\$20,267
Business Tax	\$53,594	\$100,964	\$154,558
Excise	\$0	\$1,546	\$1,546
Gas & Motor Fuel	\$107,004	\$1,975,320	\$2,082,323
Income Tax	\$21,808	\$46,153	\$67,961
Mixed Drink	\$0	\$11	\$11
Sales	\$292,904	\$3,891	\$296,795
Severance	\$0	\$55,765	\$55,765
Telecomm Sales	\$321	\$4,026	\$4,347
Tire Tax - County	\$0	\$10,453	\$10,453
TVA Replacement	\$42,921	\$807,737	\$850,658
Total	\$520,331	\$3,092,281	\$3,612,612

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hickman County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$86,814	\$0	\$86,814
Agricultural Resources Conservation Fund	\$32,412	\$0	\$32,412
Fairs	\$750	\$0	\$750
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$306,800	\$149,100	\$575,000	\$1,030,900	89
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$11,900	\$47,800	\$0	\$59,700	15
Independent Living	\$2,800	\$3,100	\$0	\$5,900	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$330,157	\$0	\$330,157	-
Fire Academy Trainees	\$0	\$0	\$0	43
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$18,000	\$0	\$18,000	30
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,524	\$28,434	\$29,958	5,186	74
OPTIONS	\$31,127	\$0	\$31,127	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$5,726	\$5,726	-	338

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$91,457	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$30,206,910	\$1,223

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$297,200	\$0	\$297,200
Facilities Operation	\$28,788,200	\$0	\$28,788,200
Local Jails Housing State Inmates	\$592,200	\$0	\$592,200

Facilities Operation Name(s): Turney Center Industrial Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$216,816	\$0	\$216,816

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$224,338	\$39,678	\$264,017	21

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,891	\$0	\$12,891
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$8,800	\$0	\$8,800

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$20,515,000	\$4,084,400	\$24,599,400	3,481	230
Pre-Kindergarten Programs	\$422,611	\$0	\$422,611	82	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,016	\$0	\$1,016	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$179	\$11	\$190	35
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Bon Aqua Woods

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$240,900	\$240,900	2

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	8,650	586,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,702	\$7,442	\$0	\$0	\$14,186	13
Faith Based Clinics (Safety Net)	\$43,925	\$0	\$0	\$0	\$43,925	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$68,261	\$1,337	\$0	\$0	\$69,598	22
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$46,721	\$46,721	51
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	50
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,855	\$11,866	\$0	\$0	\$19,721	22
Tobacco Settlement Funds	\$24,898	\$0	\$0	\$0	\$24,898	-
Women, Infant, Children (WIC)	\$0	\$310,557	\$111,645	\$0	\$422,202	787

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	569	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	147	\$1,515	219	\$1,066,727
University of Tennessee	\$180,082	\$0	\$180,082	-	3	103	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,230	\$0	\$1,230	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$17,306	\$0	\$17,306	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$875	\$0	\$875	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	390

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$74,785	\$74,785	\$0	47,326
Child Care Certificate Program	\$0	\$0	\$0	\$138,676	128
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,867,055	1,909
Families First Cash Assistance	\$53,623	\$194,517	\$248,140	\$0	3,587
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,825,531	\$7,825,531	\$0	64,370
Vocational Rehabilitation (Direct Client Services)	\$4,342	\$16,044	\$20,387	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$27,629	\$0	\$27,629	-	13
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$13,905	\$41,715	\$55,620	47	-	16
Unemployment Insurance Benefits (through May 15, 2016)	\$761,807	\$0	\$761,807	-	-	-
Workers Compensation	\$18,288	\$0	\$18,288	-	168	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$253,855	17	\$3,896,131

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$66,584	\$0	\$0	\$66,584	134
Crisis Services Continuum	\$88,192	\$0	\$0	\$88,192	415
Other Mental Health Services	\$0	\$0	\$0	\$154,776	549
Regional Mental Health Institute	\$0	\$0	\$0	\$149,957	37
Substance Abuse Services	\$0	\$0	\$0	\$80,543	127

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$60,612	\$639,763	\$700,376	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,078	\$12,078	-	-	-	-	-	-
Readiness Centers	\$27,325	\$17,013	\$44,338	1	3	-	64	3	70

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$109,173	\$0	\$109,173	21

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	518	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,509

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,520	\$1,521	\$3,041

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$12,783	\$0	\$12,783	2
Adults on TennCare	\$6,868,543	\$12,775,510	\$19,644,053	2,946
Children on TennCare	\$4,565,787	\$8,492,376	\$13,058,163	3,623
CHOICES Enrollees	\$1,972,905	\$3,669,608	\$5,642,513	111
Cover Kids	\$47,082	\$604,845	\$651,927	303
Cover RX	\$55,783	\$0	\$55,783	258
Intellectual and Developmental Disabilities Waivers	\$797,168	\$1,482,735	\$2,279,904	27
Supplemental Hospital Payments	\$401,638	\$140,653	\$542,290	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$21,170	\$0	\$21,170

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,437	\$8,306	\$13,743	5	14
Other Forensic Tests	\$0	\$0	\$0	-	248

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$12,686	\$1,386,352	\$1,399,038	2	618	620

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	16,589	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$18,800	\$81,000	\$99,800	-	1
Bridge Grant Program	\$110,710	\$0	\$110,710	-	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-
State Aid Road Program	\$508,443	\$0	\$508,443	-	-
State-maintained Highways	\$1,351,809	\$0	\$1,351,809	162	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,949,751	\$0	\$8,949,751

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,345,000	\$6,345,000	2,234

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,141	737	106

Wildlife Management Areas Acres: 9,157

Wildlife Management Areas Name(s): Beaver Dam Creek WMA, Happy Hollow, MTSU WMA